2011 Per Unit Funding Report

AZ009 Housing Authority of Maricopa County

| Development <u>Number</u> | 1999 <u>Units</u> | Standing <u>Units</u> | RHF <u>Units</u> | Formula <u>Units</u> | Final Grant <u>Amount</u> | Per Unit Grant Amount | Formula Grant Amount | Ist Increment Grant Amount | 2nd Increment Grant Amount |
|------------------------------|----------------------|--------------------------|---------------------|-------------------------|------------------------------|--------------------------|-------------------------|-------------------------------|-------------------------------|
| AZ009000001 | 0 | 296 | 0 | 296 | \$386,897.00 | \$1,307.08 | \$386,897.00 | \$0.00 | \$0.00 |
| AZ009000002 | 0 | 50 | 0 | 50 | \$72,791.00 | \$1,455.82 | \$72,791.00 | \$0.00 | \$0.00 |
| AZ009000003 | 0 | 15 | 0 | 15 | \$20,455.00 | \$1,363.67 | \$20,455.00 | \$0.00 | \$0.00 |
| AZ009000004 | 0 | 47 | 0 | 47 | \$65,272.00 | \$1,388.77 | \$65,272.00 | \$0.00 | \$0.00 |
| AZ009000005 | 0 | 143 | 0 | 143 | \$195,645.00 | \$1,368.15 | \$195,645.00 | \$0.00 | \$0.00 |
| AZ009000006 | 0 | 45 | 0 | 45 | \$61,378.00 | \$1,363.96 | \$61,378.00 | \$0.00 | \$0.00 |
| AZ009000007 | 0 | 46 | 4 | 50 | \$44,044.00 | \$880.88 | \$40,520.00 | \$3,524.00 | \$0.00 |
| AZ009000008 | 0 | 78 | 0 | 78 | \$107,681.00 | \$1,380.53 | \$107,681.00 | \$0.00 | \$0.00 |
| AZ009000009 | 0 | 42 | 0 | 42 | \$56,934.00 | \$1,355.57 | \$56,934.00 | \$0.00 | \$0.00 |
| AZ009000010 | 0 | 24 | 0 | 24 | \$29,942.00 | \$1,247.58 | \$29,942.00 | \$0.00 | \$0.00 |
| AZ009000011 | 0 | 0 | 35 | 35 | \$51,599.00 | \$1,474.26 | \$0.00 | \$0.00 | \$51,599.00 |
| AZ009000013 | 0 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| AZ009007 | 30 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| AZ009009 | 176 | 0 | 0 | 0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total PHA | 206 | 786 | 39 | 825 | \$1,092,638.00 | \$1,324.41 | \$1,037,515.00 | \$3,524.00 | \$51,599.00 |

Monday, August 22, 2011 Page 1 of 1